

Agenda
Joint Budget Meeting FY2011
February 27, 2010

8:30 AM Coffee

**9:00 AM Convene and Set Ground rules for Meeting – Moderator
James Coleman**

9:05 AM Introductory Remarks and Budgetary Outlook Overviews
David Gavin, Chairman, Board of Selectmen

9:15 – 9:35 AM FY2011 Revenue Projections
Juli-Lyn Colpoys, Town Finance Director

F.Y. 11 Budget Presentations

9:35 – 10:15 AM Town Hall Departments & Employee Budgets
Brian Bullock, Project Manager
Juli-Lyn Colpoys, Town Finance Director

10:15 – 10:50 AM School Department Budget
Chairman Kohlman
Pete DiCicco, School Budget Director

10:50 – 11:20 AM Capital Planning Committee overview
Fin Com Member
Robert Horn

11:20 – 11:40 AM Report of School Facilities Committee
Mark Howrey

11:40 – Closing Remarks
David Gavin, BOS Chair

Discussion

**12:00 AM Joint Meeting – Board of Selectmen, Finance Committee,
School Committee, and Capital Planning –Memorial Gym/Next Steps**

1:00 PM Adjourn